



**PASEGURUHAN NG MGA NAGLILINGKOD SA PAMAHALAAN**  
**(GOVERNMENT SERVICE INSURANCE SYSTEM)**  
Financial Center, Pasay City, Metro Manila 1308

## Corporate Operating Budget CY 2012

	<b>Approved Budget CY 2012</b>
<b>REVENUES</b>	<b>125,501,116,125</b>
Insurance	76,000,433,791
Investments	49,175,432,935
Investment Properties	149,464,184
Miscellaneous	175,785,215
<b>LESS EXPENDITURES</b>	<b>70,791,918,103</b>
Claims and Benefits	61,300,702,033
Insurance Expenses	3,295,200,000
Investment Expenses	290,167,592
Administrative and Operating Expenses	5,905,848,478
<b>NET OPERATING REVENUES</b>	<b>54,709,198,022</b>
 <b>CAPITAL EXPENDITURE</b>	
Building and Building Systems	643,610,000
-Includes repair, renovation & rehabilitation	
Furniture, Fixtures & Equipment	23,248,500
Medical Equipment	280,300
Conservation and Restoration of Artworks	2,500,000
IT Resources	680,236,674
<b>TOTAL</b>	<b>1,349,875,474</b>