

GOVERNMENT SERVICE INSURANCE SYSTEM

Consolidated Quarterly Report on Government Projects/Programs/Activities

For the 4th Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred to Date		
Government Service Insurance System	eMail Infrastructure Technology Refresh	Home Office	17,973,730.01	11/5/2020	-	9/1/2021	100%	17,973,730.01	Project completed and accepted on October 28, 2021	GISIS Members and Employees
	Technology Refresh of Core Switches in GISIS DR	Home Office	1,147,420.02	6/3/2021	-	11/30/2021	100%	1,147,420.02	Project completed and accepted on November 26, 2021	
	Technology Refresh Internet Edge Switches-HO	Home Office	360,000.00	5/20/2021	-	10/17/2021	100%	360,000.00	Project completed and accepted on December 29, 2021	
	Technology Refresh of Server Load Balancer	Home Office	6,438,880.00	6/24/2021	-	1/20/2022	100%	6,438,880.00	Project completed and accepted on December 29, 2021	
	Technology Refresh of PABX System	Home Office	17,405,136.09	9/15/2021	-	4/13/2022	20%	6,962,054.44	Ongoing implementation of Milestone 3 - Deployment, final configuration and testing of equipment in GISIS HO and DR Site.	
	Supply, Delivery, Installation and Configuration of Voice Logger								Note: With approved APP Resolution No. 2021-074 to merge the SDIC Voice Logger in the Technology Refresh of PABX Equipment	
	Technology Refresh of External DNS-GSIS HO and DR	Home Office	3,639,674.65	8/28/2021	-	11/30/2021	100%	3,639,674.65	Project completed and accepted on December 20, 2021	
	Cold Aisle Air Containment	Home Office	1,652,352.00	9/30/2021	-	1/18/2022	17%	280,899.84	Ongoing implementation of Milestone 4 - Project Implementation; Submission of Report	
	Supply, Delivery, Installation and Configuration of Database Servers	Home Office	9,593,268.99	11/14/2021	-	4/2/2022	25%	5,775,961.39	Ongoing implementation of Milestone 3 - Migration simulation, actual migration, configuration and user acceptance testing (UAT) for nonproduction and production environments for One (1) identified GISIS systems with five (5) database instances listed in Annex.	
	Supply, Delivery, Installation and Configuration of Wireless Intrusion Prevention System	Home Office	14,849,395.20	11/29/2021	-	7/27/2022	20%	2,969,879.04	Ongoing implementation of Milestone 2 - Supply and delivery of all equipment in GISIS Home Office, initial testing and pre-configuration of equipment.	
	Identity Access Management Phase 2	Home Office	19,000,888.00	3/16/2020	-	5/19/2022	35%	6,650,310.80	Status: Ongoing contract implementation. - Ongoing production deployment, OS, DB and PIM application has been installed on December 29, 2021 - Other application configuration activities will be continued in January. - Ongoing UAT of 5 connectors/target systems as part of IAM phase II	
	Security Orchestration and Automation Tool (SOAR)	Home Office	19,240,955.00	9/23/2020	-	1/16/2021	100%	19,240,955.00	Status: On-going contract 1st year license subscription (12 months) and maintenance agreement ended on December 30, 2021. 2nd year license subscription (12 months) and maintenance agreement commenced on December 31, 2021. Payment milestone no. 1, already paid.	
	Network Detection & Response Tool	Home Office	11,118,000.00	7/27/2021		12/23/2021	100%	11,118,000.00	Status: Project already completed and accepted by ISO on December 13, 2021. Ongoing payment processing.	
	Web Internet Security Enhancement Hardware Refresh/Application Delivery Controller Hardware Refresh Project	Home Office	22,800,064.00	12/6/2021		5/20/2022	0%	-	Status: Ongoing contract implementation. Project kick-off is scheduled on January 4, 2022. Completed activities: December 6, 2021 - Trends acknowledged the Notice to Proceed November 29, 2021 - Contract signed and notarized	
	Supply, Delivery, Installation and Commissioning of Emergency Power Supply at GISIS Headquarters Building	Home Office	64,702,893.72	2/26/2020	1.00	5/21/2021	99%	64,055,864.78	10% Retention was released DV No. 0000153394 (for Variation Order) for signature.	


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	Supply and Installation of 2 units Chilled Water Pumps and 2 units Condensing Water Pumps and Pipes	Home Office	6,615,000.00	12/1/2017	-	7/28/2018	100%	6,615,000.00	During the commissioning of the project, excessive noise was observed from the chilled water water pumps. The supplier made several actions to rectify the noise such as checking the alignment and balancing of the pump. The noise was only rectified when the supplier upon recommendation of the pump manufacturer to install variable frequency drives for the pumps, these were not part of the Contract, and an additional cost to the supplier but was offered to the GSIS for free for the Project to be accepted. The delivery, installation and commissioning of the variable frequency drives was affected by the declaration of ECQ and MECQ in 2020. The actual completion date of the project was last 09 September 2020. Due to the delay in the completion of the Project, liquidated damages was imposed to the supplier. DV No. 0000000155874 is for signature.	GSIS Members and Employees
	Waterproofing of Roofdecks including Senate	Home Office	37,343,608.46	9/18/2019		5/14/2020	84%	31,381,701.37	Contractor's billing for 84.035% subject to BMD evaluation.	
	Retrofitting of Power Center Switch Gears and Panel Branch Officecards, GSIS Headquarters Building	Home Office	3,000,000.00	3/27/2018	-	7/24/2018	100%	3,000,000.00	Revision of CSW for payment to include newly submitted required documents by the Contractor.	
	Retrofitting of Power Center Switch Gears and Panel Branch Office	Branch Offices	9,936,976.00	6/5/2019	-	9/2/2019	50%	4,968,488.00	For Resumption of the Project. Site inspection and meeting with the Service Provider on 21 January 2021. The project activities require shutdown of commercial power (Meralco), thus emergency power provided by generator sets is needed to supply continuous power to the Data Center during these activities. During project implementation the old generator sets become unstable when operated for long hours. Thus, backup power for the Data Center becomes unreliable. For this reason the project was suspended until the installation of the new Emergency Power System of the GSIS. Installation and Commissioning of the Emergency Power System was completed on March 2021. After the completion, further tests were conducted to ensure its operation and reliability are acceptable. On 29 December 2021, Diesel fuel was delivered to replenished the fuel reserve needed for the resumption of the project.	
	Renovation of Level 4 and 5 Core G, GSIS Home Office Building	Home Office	Lot 1 45,119,869.83 Lot 2 5,984,849.92	Lot 1 10/18/2019 Lot 2 10/18/2019	2.00	Lot 1 1/30/2021 Lot 2 2/14/2020	Lot 1 100% Lot 2 100%	Lot 1 45,119,869.83 Lot 2 5,984,849.92	Lot 1 - completed and accepted, fully paid Lot 2 - 06 Oct 2021- w/ DV No. 113727, payment of Lot 2 of the project	
	Supply, Delivery, Installation and Commissioning of Generator Sets for Various BOs	Branch Offices	42,800,000.00	9/10/2020	-	6/21/2021	100.00%	42,800,000.00	11 Nov - BMD issued Certificate of Acceptance 16 Nov - w/ DV No. 128056, payment for the subject project	

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	Supply, Delivery, Installation and Commissioning of Queuing System for 13 Satellite Offices	Branch Offices	2,627,905.67	7/17/2020	-	10/14/2020	0%	-	<p>Awaiting for the proposed PC desktop from Cosmotech Phils Inc. due to second phased-out of the unit</p> <p>Close coordination with supplier was being undertaken by the BMD since day one of the project up to the present. For further details, kindly refer below updates from supplier and action taken by the BMD:</p> <p>The supplier during 6 February 2020 public bidding submitted a proposal for a PC Server : Lenovo M720E which was compliant with the GISIS specifications. The project was awarded on 23 June 2020. On 20 July 2020, BMD was advised by the supplier that their proposed PC server with built-in wifi was already reached end of life status making it no longer orderable/phase-out. BMD closely coordinated with the supplier and required them to supply the specified PC server. BMD was advised by the supplier that they encountered problem in looking for a specified PC server since the transition model being manufactured do not have a built-in wifi. The transition model Lenovo M70T being offered by the supplier has no built-in wifi thus not approved by the BMD. Considering there was no available PC server with built-in wifi then, the supplier, in order to comply with the wifi requirement, has proposed a PC server with external wifi adaptor or module that would be connected directly to the PC, but still not accepted by the BMD. In 2021, there was a world wide shortage of PC chip due to pandemic, thus, the supplier has encounter problem in providing GISIS specified PC unit. This January 2022, the BMD was advised by the supplier, that they would submit a data sheet that would possibly comply with the GISIS requirement. The BMD required supplier to submit not later than 26 January 2022, otherwise the matter will be elevated to the Management.</p>	GISIS Members and Employees
	Rehabilitation of GISIS Tarlac BO	Tarlac Branch Office	7,532,370.45	8/16/2021	-	2/1/2022	38.32%	2,886,404.36	<p>Processing payment for the 1st Progress Billing</p> <p>38.32% accomplished subject to BMD evaluation</p>	
	Construction of GISIS Baguio Branch Office Building	Baguio Branch Office	65,709,000.00	5/31/2021	-	2/24/2022	22%	14,140,576.80	Building Permit was released on 29 November 2021	
	Construction of GISIS Tagum Branch Office Building	Tagum Branch Office	72,337,010.13	6/7/2021	-	3/3/2022	31.40%	22,713,821.18	<p>03 Dec - w/ DV No. 140885, payment for the 1st Progress Billing</p> <p>Contractor's reported 31.40% accomplished subject to BMD evaluation</p>	
	Construction of GISIS Legaspi Branch Office Building	Legaspi Branch Office	63,880,480.86	12/6/2021	-	9/1/2022	0.00%	-	<p>16 Nov - NOA issued</p> <p>06 Dec - Contract Notarized and NTP acknowledged</p> <p>Securing of Government Regulated Permits and Certifications in progress</p> <p>Site Instruction No. 1 was issued on 13 December 2021 suspension work in line with the processing of building permit.</p>	
	Renovation of Dipolog Branch Office Building	Dipolog Branch Office	10,360,240.11	5/24/2021	-	10/20/2021	85.67%	8,875,617.70	<p>09 Dec - w/ DV No. 143932, payment for the 3rd PB</p> <p>22 Dec - GBAC Reso approved for the amendment of 2021 APP thru Negotiated Procurement-Adjacent or Contiguous for the project Structural Rehabilitation of Ground Floor and Repair of Main Electrical Line of GISIS Dipolog Branch Office Building</p> <p>85.67% Accomplished</p> <p>Site Instruction No. 2 was issued on 6 October 2021 effecting suspension of works affected by the needed structural rehabilitation.</p>	
	Renovation of Bataan Branch Office Building	Bataan Branch Office	9,048,208.60	5/6/2021	-	11/17/2021	95%	8,595,798.17	<p>19 Nov - w/ DV No. 134481, payment for 2nd Progress Billing of the project</p> <p>95.00% accomplished subject to BMD evaluation</p>	

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	Rehabilitation and Upgrading of Fire Suppression System at GSIS Central Office Building	Home Office	13,985,000.00	5/7/2021		12/2/2021	0%	-	On Suspension from 25 October 2021 to 30 March 2022 with Site Instruction Reference No. 001 dated 18 October, 2021. The Supplier requested for suspension after receiving notice that there is a delay in the manufacture of the imported equipment due to supply chain disruption caused by the COVID-19 pandemic, and the shipping to Manila. BMD evaluated the request made and issued the site instruction to the supplier. Penalties will be imposed if there would be delays in the completion of the project implementation as evaluated.	GSIS Members and Employees
	Replacement of Polycarbonate for All Roofs at the Drop-off, Podium including Canteen Outside Space at GSIS Central Office	Home Office	15,930,552.93	4/26/2021		10/11/2021	100.00%	15,930,552.93	14 Oct - w/ DV No. 118465, payment for the 2nd PB of the project 29 Oct - BMD issued Certificate of Completion 07 Dec - w/ DV No. 138117, payment for the final billing of the project 16 Dec - w/ DV Nos. 95587, 148618, 148620; release of 10% retention for the 1st, 2nd and final billing of the project respectively	
	Construction of Covered Parking at the GSIS Central Office	Home Office	1,549,000.24	7/19/2021		11/10/2021	88.28%	1,367,457.41	Original target date of completion is 16 September 2021 and was adjusted to 10 November 2021 due to suspended calendar days - bad weather and MECQ; and subject to extension since the additional works. Note: Originally, the project title was Construction of Covered Parking and Covered Walkway at GSIS Central Office but changed to Construction of the Covered Walkway at the GSIS Central Office per approved GBAC For Infrastructure and Information Technology Resolution No. APP 202-098 dated 17 August 2020, hence, respectfully requesting for changes on project title.	
	Rehabilitation of GSIS Tacloban BO Bldg	Tacloban Branch Office	23,710,475.93	7/27/2021	-	5/24/2022	23.057%	5,466,924.44	8.057% accomplished subject to BMD evaluation	
	Renovation of Iloilo BO Bldg & Construction of Hostel Parking	Iloilo Branch Office	15,699,564.13	8/10/2021	-	3/7/2022	15.00%	2,354,934.62	Work suspended Securing of Government Regulated Permits in progress	
	Waterproofing of Terraces, Pocket Gardens and Podium at GSIS Central Office	Home Office	12,129,797.80	7/28/2021	-	1/23/2022	43.51%	5,277,675.02	20 Dec - w/ DV No. 149801, payment for the 1st Progress Billing 43.51% accomplished subject to BMD evaluation	

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