

GOVERNMENT SERVICE INSURANCE SYSTEM

Consolidated Quarterly Report on Government Projects/Programs/Activities

For the 3rd Quarter, CY 2021

| Agency/Address | Project/Program/Activity Name | Location | Total Cost | Date Started | No. of Extensions | Target Completion Date | Project Status | | Remarks | Beneficiaries |
|-------------------------------------|--|-------------|---------------|--------------|-------------------|------------------------|-----------------|-----------------------------|---|----------------------------|
| | | | | | | | % of Completion | Total Cost Incurred to Date | | |
| Government Service Insurance System | eMail Infrastructure Technology Refresh | Home Office | 17,973,730.01 | 11/5/2020 | - | 9/1/2021 | 87% | 15,637,145.11 | > 7 out of 8 milestones completed > Ongoing implementation of Milestone 8 - System turnover, knowledge transfer and submission of project documentation. | GSIS Members and Employees |
| | Additional Storage for Disaster Recovery (DR) Site | Home Office | 9,748,480.00 | 4/13/2021 | - | 10/10/2021 | 100% | 9,748,480.00 | >Project completed and accepted on September 30, 2021 | |
| | Technology Refresh of Core Switches in GSIS DR | Home Office | 1,147,420.02 | 6/3/2021 | - | 11/30/2021 | 40% | 458,968.01 | > 2 out 5 milestones completed > Ongoing implementation of Milestone 3 - Deployment, final configuration and testing of equipment in GSIS DR Site | |
| | Technology Refresh Internet Edge Switches-HO | Home Office | 360,000.00 | 5/20/2021 | - | 10/17/2021 | 20% | 72,000.00 | > 1 out 5 milestones completed > Ongoing implementation of Milestone 2 - Supply and delivery of all equipment in GSIS Home Office, initial testing and pre-configuration of equipment. | |
| | Technology Refresh of Server Load Balancer | Home Office | 6,438,880.00 | 6/24/2021 | - | 1/20/2022 | 40% | 2,575,552.00 | > 2 out of 5 milestones completed > Ongoing implementation of Milestone 3 - Deployment, Migration of all the contents and configurations from the existing to the new SLB Appliance, Final configuration and Testing of equipment in GSIS Home Office. | |
| | Production VMWare Infrastructure Upgrade | Home Office | 744,000.00 | 5/20/2021 | - | 10/17/2021 | 100% | 744,000.00 | >Project completed and accepted on August 26, 2021 | |
| | Technology Refresh of PABX System | Home Office | 17,405,136.09 | 9/15/2021 | - | 4/13/2022 | 0% | - | > Ongoing implementation of Milestone 1 - Project Kick Off and Approval of PMP scheduled on October 6, 2021 > With approved APP Resolution No. 2021-074 to merge the SDIC Voice Logger in the Technology Refresh of PABX Equipment | |
| | Supply, Delivery, Installation and Configuration of Voice Logger | | | | | | | | | |
| | Technology Refresh of External DNS-GSIS HO and DR | Home Office | 3,639,674.65 | 7/29/2021 | - | 2/24/2022 | 40% | 1,455,869.86 | > 2 out 5 milestones completed > Ongoing implementation of Mileston 3 - Deployment, final configuration and testing of equipment in GSIS Home Office and DR Site | |
| | Cold Aisle Air Containment | Home Office | 1,652,352.00 | 9/30/2021 | - | 1/18/2022 | 0% | - | > Ongoing implementation of Milestone 1 - Submission of Project Plan including shop drawings | |
| | Identity Access Management Phase 2 | Home Office | 19,000,888.00 | 3/16/2020 | - | 5/19/2022 | 25% | 4,750,222.00 | Status: Ongoing contract implementation. -Ongoing testing of Privileged Identity Manager (PIM) in test environment -Contract implementation resumed on August 23, 2021 -Revised project completion date is on May 19, 2022 | |
| | Security Orchestration and Automation Tool (SOAR) | Home Office | 19,240,955.00 | 9/23/2020 | - | 1/16/2021 | 100% | 19,240,955.00 | Status: On-going contract -1st year license subscription (12 months) and maintenance agreement is in effect. -Payment milestone no. 1, already paid. | |

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| | Network Detection & Response Tool | Home Office | 11,118,000.00 | 7/27/2021 | | 12/23/2021 | 42% | 4,669,560.00 | Status: Ongoing contract implementation. -The hardware was delivered to GSIS on September 22, 2021 and cabling, mounting and initial configuration of the NDR appliance was conducted on September 24, 2021. Completed Activities: August 16, 2021 - Kick-off meeting with project implementing team August 12, 2021 - Pre-Kick off meeting (Nexus and ISO) July 27, 2021 - Contract was signed/notarized and NTP was acknowledged. July 13, 2021 - Winning bidder acknowledged the NOA July 12, 2021 - GBAC issued the NOA | GSIS Members and Employees |
| | Supply, Delivery, Installation and Commissioning of Emergency Power Supply at GSIS Headquarters Building | Home Office | 64,702,893.72 | 2/26/2020 | 1.00 | 5/21/2021 | 99% | 64,055,864.78 | Final payment received by the Contractor. Variation Order for punchlisting. | |
| | Supply and Installation of 2 units Chilled Water Pumps and 2 units Condensing Water Pumps and Pipes | Home Office | 6,615,000.00 | 12/1/2017 | - | 7/28/2018 | 100% | 6,615,000.00 | Documents submitted by Contractor, for processing of payment. | |
| | Waterproofing of Roofdecks including Senate | Home Office | 37,343,608.46 | 9/18/2019 | | 5/14/2020 | 60% | 22,406,165.08 | Ongoing implementation | |
| | Retrofitting of Power Center Switch Gears and Panel Branch Officecords, GSIS Headquarters Building | Home Office | 3,000,000.00 | 3/27/2018 | - | 7/24/2018 | 100% | 3,000,000.00 | Project completed. For submission of correct Warranty Certificate and other documentary requirements from the Supplier for processing of payment. | |
| | Retrofitting of Power Center Switch Gears and Panel Branch Office | Branch Offices | 9,936,976.00 | 6/5/2019 | - | 9/2/2019 | 50% | 4,968,488.00 | Project suspended. Resumption of the project will commence after procurement of Diesel fuel for the Emergency Power System at the GSIS Headquarters Building. This is because the project requires shutdown and operation of emergency power system for extended periods of time. | |
| | Rehabilitation of GSIS Zambaonga Branch Office | Zambaonga Branch Office | 15,408,057.00 | 9/10/2019 | 1.00 | 3/7/2020 | 100% | 15,408,057.00 | 05 July - w/ DV Nos. 230358, 230384, 230412, 230383 and 77376 for the payment of 10% retention for the 1st Partial, 2nd Partial, 3rd Partial, 4th Partial and Final Billing respectively | |
| | Renovation of Level 4 and 5 Core G, GSIS Home Office Building | Home Office | Lot 1 45,119,869.83 Lot 2 5,984,849.92 | Lot 1 10/18/2019 Lot 2 10/18/2019 | 2.00 | Lot 1 1/30/2021 Lot 2 2/14/2020 | Lot 1 100% Lot 2 100% | Lot 1 45,119,869.83 Lot 2 5,984,849.92 | Lot 1 01 July - w/ DV No. 76000, payment for final billing 19 August - w/ DV Nos. 230429, 230430, 230431, 94689 and 75999 for the payment of 10% retention for the 1st Partial, 2nd Partial, 3rd Partial, 4th Partial and Final Billing respectively Lot 2 DV for printing | |

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| | Supply, Delivery, Installation and Commissioning of Generator Sets for Various BOs | Branch Offices | 42,800,000.00 | 9/10/2020 | - | 6/21/2021 | 91.70% | 39,247,600.00 | August 2, 2021, BMD transmitted a memo to LSG requesting for advice on validity of Amendment to Order which was responded by LSG in its Memo dated 5 August 2021 91.7% accomplished subject to BMD evaluation On-going project implementation | GSIS Members and Employees |
| | Supply, Delivery, Installation and Commissioning of Queuing System for 13 Satellite Offices | Branch Offices | 2,627,905.67 | 7/17/2020 | - | 10/14/2020 | 0% | - | Awaiting for the proposed PC desktop from Cosmotech Phils Inc. due to second phased-out of the unit | |
| | Supply, Delivery and Installation of Mobile Compactor for CorSec and Records Storage | Home Office | 1,133,000.00 | 6/25/2020 | - | 10/5/2020 | 100% | 1,133,000.00 | Done | |
| | Rehabilitation of GSIS Tarlac BO | Tarlac Branch Office | 7,532,370.45 | 8/16/2021 | - | 2/1/2022 | 15.24% | 1,147,933.26 | 28 July - NOA Approved 10 August - Contract Notarized 16 August - Issued NTP/Day 1 15.24% accomplished subject to BMD evaluation On-going implementation | |
| | Construction of GSIS Baguio Branch Office Building | Baguio Branch Office | 65,709,000.00 | 5/31/2021 | - | 2/24/2022 | 15% | 9,856,350.00 | 07 July - w/ DV No. 78419, payment for the release of 15% Advance Payment Securing of Government Regulated Permits and Certifications in progress | |
| | Construction of GSIS Tagum Branch Office Building | Tagum Branch Office | 72,337,010.13 | 6/7/2021 | - | 3/3/2022 | 13.36% | 9,664,224.55 | 15 July - w/ DV No. 81303, payment for the 15% Advance Payment for Mobilization On-going implementation | |
| | Renovation of Dipolog Branch Office Building | Dipolog Branch Office | 10,360,240.11 | 5/24/2021 | - | 10/20/2021 | 69.59% | 7,209,691.09 | 24 August - w/ DV No. 96420, payment for 1st PB On-going implementation | |
| | Renovation of Bataan Branch Office Building | Bataan Branch Office | 9,048,208.60 | 5/6/2021 | - | 11/17/2021 | 50% | 4,524,104.30 | 20 Sept - w/ DV No. 107623, payment for the 1st PB 50% accomplished subject to BMD evaluation DV, payment for the 1st PB, on-going route for signature | |
| | Rehabilitation and Upgrading of Fire Suppression System at GSIS Central Office Building | Home Office | 13,985,000.00 | 5/7/2021 | | 12/2/2021 | 0% | - | Contract notarized: 03 May 2021 Day one: 07 May 2021 Ongoing project implementation. | |
| | Replacement of Polycarbonate for All Roofs at the Drop-off, Podium including Canteen Outside Space at GSIS Central Office | Home Office | 15,930,552.93 | 4/26/2021 | | 10/11/2021 | 98.70% | 15,723,455.74 | 20 August - w/ DV No. 95396, payment for the 1st PB 98.70% accomplished subject to BMD evaluation On-going implementation | |

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| | Construction of Covered Parking at the GSIS Central Office | Home Office | 1,549,000.24 | 7/19/2021 | | | 35.08% | 543,389.28 | 14 July - Contract Notarized 19 July - NTP Issued/Day 1 35.08 accomplished subject to BMD evaluation on-going implementation | GSIS Members and Employees |
| | Rehabilitation of GSIS Tacloban BO Bldg | Tacloban Branch Office | 23,710,475.93 | 7/27/2021 | - | 5/24/2022 | 15.00% | 3,556,571.39 | 12 July - NOA Approved 26 July - Contract Notarized 27 July - NTP Issued/Day 1 27 August - w/ DV No. 98602, payment of 15% Advance Payment On-going implementation | |
| | Renovation of Iloilo BO Bldg & Construction of Hostel Parking | Iloilo Branch Office | 15,699,564.13 | 8/10/2021 | - | 3/7/2022 | 15.00% | 2,354,934.62 | 31 August - w/ DV No. 99367, payment for the 15% Advance Payment Work suspended | |
| | Waterproofing of Terraces, Pocket Gardens and Podium at GSIS Central Office | Home Office | 12,129,797.80 | 7/28/2021 | - | 1/23/2022 | 15.00% | 1,819,469.67 | 07 Sept - w/ DV No. 102644, payment for 15% Advance Payment On-going implementation | |

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