

GOVERNMENT SERVICE INSURANCE SYSTEM

Consolidated Quarterly Report on Government Projects/Programs/Activities

For the 2nd Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred to Date		
Government Service Insurance System	Technology Refresh of Datawarehouse Infrastructure	Home Office	34,281,744.00	12/23/2019	-	4/21/2021	75%	25,711,308.00	Project completed and accepted on June 24, 2021	GSIS Members and Employees
	Additional Disaster and Recovery (DR) Site Infrastructure for Non-SAP Systems	Home Office	26,365,920.00	5-Nov-20	-	6/30/2021	50%	13,182,960.00	Project completed and accepted on June 24, 2021	
	eMail Infrastructure Technology Refresh	Home Office	17,973,730.01	11/5/2020	-	4/24/2021	25%	4,493,432.50	> 2 out of 8 milestones completed > Ongoing implementation of Milestone 3 - Installation and Configuration of 2 servers at the GSIS HO	
	Non-Prod Infrastructure Technology Refresh	Home Office	21,066,136.00	9/29/2020	-	4/27/2021	75%	15,799,602.00	Project completed and accepted on April 20, 2021	
	Additional Storage for Disaster Recovery (DR) Site	Home Office	9,748,480.00	4/13/2021	-	10/10/2021	25%	2,437,120.00	> 1 out of 4 milestones completed > Ongoing implementation of Milestone 2 - Supply, Delivery, Installation and Configuration of project hardware in existing GSIS infrastructure in DR Site; and Submission of GSIS-approved Hardware, Compliance Matrix and Installation Playbook.	
	Technology Refresh of Core Switches in GSIS DR	Home Office	1,147,420.02	6/3/2021	-	11/30/2021	20%	229,484.00	> 1 out 5 milestones completed > Ongoing implementation of Milestone 2 - Supply and delivery of all equipment in GSIS Home Office, initial testing and pre-configuration of equipment	
	Technology Refresh Internet Edge Switches-HO	Home Office	360,000.00	5/20/2021	-	10/17/2021	20%	72,000.00	> 1 out 5 milestones completed > Ongoing implementation of Milestone 2 - Supply and delivery of all equipment in GSIS Home Office, initial testing and pre-configuration of equipment.	
	Technology Refresh of Server Load Balancer	Home Office	6,438,880.00	6/24/2021	-	1/20/2022	0%	-	Ongoing implementation of Milestone 1 - Project Kick Off and Submission of Project Management Plan	
	Production VMWare Infrastructure Upgrade	Home Office	744,000.00	5/20/2021	-	10/17/2021	0%	-	Ongoing implementation of Milestone 1 - Delivery of memory modules	
	Identity Access Management Phase 2	Home Office	19,000,888.00	3/16/2020	-	12/12/2021	15%	2,850,133.20	Status: Suspended The project has been suspended since March 17 due to dependencies from GSIS: 1. Availability of PIM servers - Servers have been provided by ITSG for DEV and UAT environments on March 2, 2021 and May 11, 2021, respectively. 2. Conduct of PIM workshop with IT and ISO - Several meetings/discussion and data gathering related to the use of Privileged Access/Accounts were conducted with ISO and IT, output of the workshop was presented on June 22 and June 30, 2021. 3. Identification of IAM Target Systems as replacement ongoing	

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred to Date		
	Security Orchestration and Automation Tool (SOAR)	Home Office	19,240,955.00	9/23/2020	-	1/16/2021	100%	19,240,955.00	Status: On-going contract Payment milestone no. 2 coverage: 12 months license subscription and maintenance agreement is in effect. Payment milestone no. 1, already paid.	GSIS Members and Employees
	Supply, Delivery, Installation and Commissioning of Emergency Power Supply at GSIS Headquarters Building	Home Office	63,706,989.44	2/26/2020	-	1/30/2021	95%	60,521,639.97	Project completed. For submission of other requirements for the project from the Contractor. For processing of final payment.	
	Supply and Installation of 2 units Chilled Water Pumps and 2 units Condensing Water Pumps and Pipes	Home Office	6,615,000.00	12/1/2017	-	7/28/2018	100%	6,615,000.00	Project completed. For submission of documentary requirements and supporting documents from the Supplier for processing of payment.	
	Waterproofing of Roofdecks including Senate	Home Office	37,343,608.46	9/18/2019	1.00	5/14/2020	56%	20,912,420.74	Ongoing implementation	
	Retrofitting of Power Center Switch Gears and Panel Branch Officecards, GSIS Headquarters Building	Home Office	3,000,000.00	3/27/2018	-	7/24/2018	100%	3,000,000.00	Project completed. For submission of correct Warranty Certificate and other documentary requirements from the Supplier for processing of payment.	
	Retrofitting of Power Center Switch Gears and Panel Branch Office	Branch Offices	9,936,976.00	6/5/2019	-	9/2/2019	50%	4,968,488.00	Project suspended. Resumption of the project will commence after completion of the Supply, Delivery, Installation and Commissioning of Emergency Power System at the GSIS Headquarters Building. This is because the project requires shutdown and operation of emergency power system for extended periods of time.	
	Rehabilitation of GSIS Zambaonga Branch Office	Zambaonga Branch Office	15,408,057.00	9/10/2019	1.00	3/7/2020	100%	15,408,057.00	Issued Certificate of Acceptance dated 07 July 2020 24 May - w/ DV No. 61917 for the final billing of the subject project	
	Renovation of Level 4 and 5 Core G, GSIS Home Office Building	Home Office	Lot 1 45,119,869.83 Lot 2 5,984,849.92	Lot 1 10/18/2019 Lot 2 10/18/2019	2.00	Lot 1 5/4/2020 Lot 2 2/14/2020	Lot 1 100% Lot 2 100%	Lot 1 45,119,869.83 Lot 2 5,984,849.92	Lot 1 Completed On-going process of final payment Lot 2 Processing of various payment documents in progress.	
	Supply, Delivery, Installation and Commissioning of Generator Sets for Various BOs	Branch Offices	42,800,000.00	9/10/2020	-	5/7/2021	40%	17,120,000.00	24 Units of generator sets Delivered at various Branch Offices 22 BOs Installation Completed 11 units for programming of modules	
	Supply, Delivery, Installation and Commissioning of Queuing System for 13 Satellite Offices	Branch Offices	2,627,905.67	7/17/2020	-	10/14/2020	0%	-	Awaiting certification on phase equipment to be provided by the vendor.	

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred to Date		
	Supply, Delivery and Installation of Mobile Compactor for CorSec and Records Storage	Home Office	1,133,000.00	6/25/2020	-	9/30/2020	100%	1,133,000.00	Done	GSIS Members and Employees
	Construction of GSIS Baguio Branch Office Building	Baguio Branch Office	65,709,000.00	5/31/2021	-	2/24/2022	0%	-	17 May - w/ NOA 31 May - Contract notarized, issued NTP/Day 1 Securing of Government Regulated Permits and Certifications in progress	
	Construction of GSIS Tagum Branch Office Building	Tagum Branch Office	72,337,010.13	3/3/2022	-	3/3/2022	0%	-	07 May - w/ NOA 02 June - Contract notarized 07 June - issued NTP/Day 1 Securing of Government Regulated Permits and Certifications in progress	
	Renovation of Dipolog Branch Office Building	Dipolog Branch Office	10,360,240.11	5/24/2021	-	10/20/2021	17.77%	1,841,014.67	27 April - NOA 17 May - Contract notarized 18 May - issued NTP with an effective date of 24 May On-going implementation	
	Renovation of Bataan Branch Office Building	Bataan Branch Office	9,048,208.60	5/6/2021	-	10/2/2021	30%	2,714,462.58	30 March - NOA 30 April - Contract notarized, issued NTP with an effective date of 06 May On-going implementation	
	Rehabilitation and Upgrading of Fire Suppression System at GSIS Central Office Building	Home Office	13,985,000.00	5/7/2021		12/2/2021	0%	-	Contract notarized: 03 May 2021 Day one: 07 May 2021 Ongoing project implementation.	
	Replacement of Polycarbonate for All Roofs at the Drop-off, Podium including Canteen Outside Space at GSIS Central Office	Home Office	15,930,552.93	4/26/2021		10/11/2021	32%	5,097,776.94	16 April - Contract notarized 19 April - issued NTP with an effective date of 26 April On-going implementation	

Prepared by:


MA CORAZON G. MAGDURULAN
 Department Manager
 BASSAD

Noted By:


CAROLINA D. GARLIT
 Vice President
 FISMOASO