

GOVERNMENT SERVICE INSURANCE SYSTEM

Consolidated Quarterly Report on Government Projects/Programs/Activities

For the 4th Quarter, CY 2020

| Agency/Address | Project/Program/Activity Name | Location | Total Cost | Date Started | No. of Extensions | Target Completion Date | Project Status | | Remarks | Beneficiaries |
|-------------------------------------|---|-------------|---------------|--------------|-------------------|------------------------|-----------------|-----------------------------|--|----------------------------|
| | | | | | | | % of Completion | Total Cost Incurred to Date | | |
| Government Service Insurance System | Motor Vehicle Document Tracking System New Title: Motor Vehicle Claims Processing System | Home Office | 9,995,750.89 | 11/5/2018 | - | 6/28/2019 | 100% | 9,995,750.89 | <p>Completed.</p> <ul style="list-style-type: none"> • 4th (Last) Payment Milestone Deliverable • Submission of Full Document: Completed on October 22, 2020. • Project certificate of completion and final acceptance was issued on October 29, 2020. | GSIS Members and Employees |
| | Technology Refresh of Datawarehouse Infrastructure | Home Office | 34,281,744.00 | 12/23/2019 | - | 3/31/2021 | 60% | 20,569,046.40 | <p>Ongoing Implementation.</p> <ul style="list-style-type: none"> • Milestone 5: Successful QA and User Acceptance Testing 92% completed, target completion December 2020 • Milestone 6: Successful implementation to production • Out of 8 Milestones, 4 milestones were already completed • Based on the approved Strategic Initiatives Profile (SIP), the target date of completion is on March 2021. The Certificate of Acceptance will be issued by ITSG within March 2021. | |
| | Technology Refresh of Java-based Infrastructure | Home Office | 23,956,275.69 | 12/9/2019 | - | 1/31/2021 | 80% | 19,165,020.55 | <p>For Project Closure.</p> <ul style="list-style-type: none"> • Milestone 4: System Turnover, Conduct of Knowledge Transfer, and submission of full Project Documentation: <ul style="list-style-type: none"> - Knowledge Transfer - completed September 17, 2020; - Ongoing review and acceptance of full project documents • Out of 4 Milestones, 3 milestones were already completed • Based on the approved Strategic Initiatives Profile (SIP), the target date of completion is on January 2, 2021. The Certificate of Acceptance will be issued by ITSG within January 2021. | |
| | Additional Disaster and Recovery (DR) Site Infrastructure for Non-SAP Systems | Home Office | 26,365,920.00 | 5-Nov-20 | - | 30-Jun-21 | 20% | 5,273,184.00 | <p>Ongoing Implementation.</p> <ul style="list-style-type: none"> • NTP was issued on November 05, 2020 • Milestone 1: <ol style="list-style-type: none"> a. Conducted Project Kick-off on December 03, 2020 b. Approved Project Management Plan (PMP) on December 03, 2020 • Milestone 2: Awaiting for Hardware delivery • Out of 5 Milestones, 1 milestone was already completed • Based on the approved Strategic Initiatives Profile (SIP), the target date of completion is on June 2021. The Certificate of Acceptance will be issued by ITSG within June 2021. | |
| | Database Encryption Solution | Home Office | 8,545,826.36 | 6/9/2020 | - | 2/3/2021 | 100% | 8,545,826.36 | <p>Project Completed.</p> <ul style="list-style-type: none"> • Project was completed and accepted on 22 December 2020. • For processing of payment. | |

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| | eMail Infrastructure Technology Refresh | Home Office | 17,973,730.01 | 11/5/2020 | - | 4/24/2021 | 15% | 2,696,059.50 | Ongoing Implementation. <ul style="list-style-type: none"> • Milestone 1: Project Kick-Off and submission of GSIS-approved Project Management Plan - completed • Milestone 2: Supply and delivery of 3 servers in GSIS HO and submission of GSIS-approved hardware compatibility matrix - 50% completed • Out of 8 milestones, 1 milestone was already completed | GSIS Members and Employees |
| | Non-Prod Infrastructure Technology Refresh | Home Office | 21,066,136.00 | 9/29/2020 | - | 4/27/2021 | 20% | 4,213,227.20 | Ongoing Implementation. <ul style="list-style-type: none"> • NTP was issued on September 29, 2020 • Milestone 1: <ul style="list-style-type: none"> a. Conducted Project Kick-off on November 06, 2020 b. Approved Project Management Plan (PMP) on November 12, 2020 • Milestone 2: Ongoing Implementation <ul style="list-style-type: none"> a. Delivery, Setup, Installation and Configuration of project hardware in existing GSIS infrastructure; b. Submission of GSIS-approved Hardware Compliance Matrix, Installation Playbook, and As- Built Documents. • Out of 5 Milestones, 1 milestone was already completed | |
| | Identity Access Management Phase 2 | Home Office | 19,000,888.00 | 3/16/2020 | - | 3/10/2021 | 0% | - | Status: On-going implementation. <p>Completed Activities: December 1, 2020 - Acknowledgement of the Notice of Resumption by Zenshin Systems Corporation</p> <p>December 7, 2020 – Meeting conducted regarding the details of proposed infra for Privilege Identity Manager (PIM).</p> <p>December 23, 2020 – Data gathering for Privilege Identity Manager (PIM) has started.</p> | |
| | Security Orchestration and Automation Tool (SOAR) | Home Office | 19,240,955.00 | 9/23/2020 | - | 1/16/2021 | 95% | 18,278,907.25 | Status: Project deliverables completed by MDI Inc. subject to final acceptance by ISO. <p>Completed Activities: October 15, 2020 - Project Kick- Off Meeting</p> <p>October 16, 2020 -SOAR Discovery Discussion and data gathering</p> <p>October 19- onwards - Started to prepare and build Infrastructure Resource requirements and other required activities.</p> | |
| | Supply, Delivery, Installation and Commissioning of Emergency Power Supply at GSIS Headquarters Building | Home Office | 63,706,989.44 | 2/26/2020 | - | 10/22/2020 | 50% | 31,853,494.72 | 3 Generator sets delivered including ATS and Synchronizing Panel and ongoing installation | |
| | Supply and Installation of 2 units Chilled Water Pumps and 2 units Condensing Water Pumps and Pipes | Home Office | 6,615,000.00 | 12/1/2017 | - | 7/28/2018 | 100% | 6,615,000.00 | Project completed. For submission of requirements from Supplier for processing of payment. | |

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| | Waterproofing of Roofdecks including Senate | Home Office | 37,343,608.46 | 9/18/2019 | 1.00 | 5/14/2020 | 56.00% | 20,912,420.74 | Ongoing implementation | GSIS Members and Employees |
| | Retrofitting of Power Center Switch Gears and Panel Branch Officecards, GSIS Headquarters Building | Home Office | 3,000,000.00 | 3/27/2018 | - | 7/24/2018 | 100.00% | 3,000,000.00 | Processing of payment - waiting for submission of revised documents | |
| | Retrofitting of Power Center Switch Gears and Panel Branch Office | Branch Offices | 9,936,976.00 | 6/5/2019 | - | 9/2/2019 | 50% | 4,968,488.00 | Project suspended. Resumptcion of the project depends on the stability of the Emergency Power system of the GSIS. Since the the project requires shutdown and operation of emergency power system for long period of time. | |
| | Rehabilitation of GSIS Zambaonga Branch Office | Zambaonga Branch Office | 15,408,057.00 | 9/10/2019 | 1.00 | 3/7/2020 | 100% | 15,408,057.00 | For inspection prior final acceptance of the project | |
| | Renovation of Level 4 and 5 Core G, GSIS Home Office Building | Home Office | Lot 1 44,404,508.76 | Lot 1 10/18/2019 | 2.00 | Lot 1 5/4/2020 | Lot 1 93% | Lot 1 36,381,061.52 | Lot 1 with approved Variation Order No. 1 amounting to 2,968,280.01 93% accomplished including Variation Order No . 1 ongoing evaluation of Variation Order No. 2 | |
| | | | Lot 2 5,984,849.92 | Lot 2 10/18/2019 | | Lot 2 2/14/2020 | Lot 2 0% | Lot 2 0.00 | Lot 2 Suspended delivery of items dependent on the completion of infrastructure project. | |
| | Supply of Emergency Power-GSIS Headquarters | Home Office | 63,706,989.44 | 2/26/2020 | - | 10/22/2020 | 15% | 9,556,048.42 | Ongoing implementation of the project. | |
| | Supply, Delivery, Installation and Commissioning of Generator Sets for Various BOs | Branch Offices | 42,800,000.00 | 9/10/2020 | - | 5/7/2021 | 40% | 17,120,000.00 | 24 out of 24 generator sets were delivered On-going installation/implementation | |
| | Supply, Delivery, Installation and Commissioning of Queuing System for 13 Satellite Offices | Branch Offices | 2,627,905.67 | 7/17/2020 | - | 10/14/2020 | 0% | - | Delivery time suspended due to evaluation of Amendment to Order | |
| | Supply, Delivery and Installation of Mobile Compactor for CorSec and Records Storage | Home Office | 1,133,000.00 | 6/25/2020 | - | 9/30/2020 | 100% | 1,133,000.00 | 01 Oct - Actual date of completion 09 Oct - BMD issued Certificate of Acceptance With DV No. 214625 dated 12/17/2020 for the payment of the project | |

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