

**GOVERNMENT SERVICE INSURANCE SYSTEM**

**Consolidated Quarterly Report on Government Projects/Programs/Activities**

For the 3rd Quarter, CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred to Date		
Government Service Insurance System	Motor Vehicle Document Tracking System  New Title: Motor Vehicle Claims Processing System	Home Office	9,995,750.89	11/5/2018	-	6/28/2019	95%	9,495,963.35	<p><b>3rd Payment milestone deliverables</b> -Phase II MVCPS</p> <p>a. Phase II MVCPS Development: Completed b. Phase II MVCPS UAT: Completed c. Phase II MVCPS Deployment: Completed</p> <p><b>4th (Last) Payment milestone deliverable</b> Submission of Full Documentation: On-Going Target Completion: October 12, 2020</p>	GSIS Members and Employees
	Technology Refresh of Datawarehouse Infrastructure	Home Office	34,281,744.00	12/23/2019	-	12/2/2020	45%	15,426,784.80	<p><b>Milestone 3:</b> Hardware Configuration and Installation, completed on May 31, 2020.Submission of GSIS-approved Hardware Acceptance Testing, As-Built document, Installation and Configuration Playbook on July 10, 2020</p> <p><b>Milestone 4:</b> Data Migration in Non-Prod environment completed. On-hold compatibility testing; to resume on October 1. Data Migration in Pseudo Prod environment - 80% completed.</p> <p><b>Out of 8 Milestones</b>, 3 milestones were already completed</p>	
	Technology Refresh of Java-based Infrastructure	Home Office	23,956,275.69	12/9/2019	-	10/4/2020	80%	19,165,020.55	<p><b>Milestone 3:</b> Migration simulation, actual migration, configuration and user acceptance testing (UAT) for non-production and production environments for three (3) GSIS systems listed in Annex A to be identified by GSIS during the project implementation - completed on August 29, 2020</p> <p><b>Milestone 4:</b> System Turnover, Conduct of Knowledge Transfer, and submission of full Project Documentation: - Knowledge Transfer - completed September 17, 2020; - Awaiting submission of full project documents</p> <p><b>Out of 4 Milestones</b>, 3 milestones were already completed</p>	
	SAN Switch Upgrade	Home Office	7,648,480.00	11/28/2019	-	5/26/2020	100%	7,648,480.00	<p><b>Completion and Final Project Acceptance: July 28, 2020</b> for payment processing/project closure</p>	
	Database Encryption Solution	Home Office	8,545,826.36	6/9/2020	-	11/6/2020	0%	-	<p>Project implementation on-hold. With the approval of EVP-SSS effective July 9, 2020 due to <i>Force Majeure</i>. This shall remain in effect until resources are duly allocated &amp; alternative remote implementations are established.</p>	
	Non-Prod Infrastructure Technology Refresh	Home Office	21,066,136.00	9/29/2020	-	4/27/2021	0%	-	<p>Procurement: Bid Opening - July 13, 2020; Submitted Post-Qual documents to GBAC - July 20, 2020 Post-Qual Evaluation Report was approved by GBAC - September 02, 2020; GBAC Resolution and NOA - September 14, 2020; Notice To Proceed : September 29, 2020</p>	

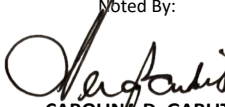
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	Identity Access Management Phase 2	Home Office	19,000,888.00	3/16/2020	-	3/10/2021	0%	-	<p><b>Status:</b> Contract still Suspended due to government's implementation of Enhanced Community Quarantine from March 16, 2020 up to May 31, 2020 and General Community Quarantine since June 1, 2020 up to present.</p> <p>Though project is on suspended status, ISO is currently reviewing service provider's proposed methods/approaches in order to resume project implementation. Tentative start date is on December 2020.</p>	GSIS Members and Employees
	Security Orchestration and Automation Tool (SOAR)	Home Office	19,240,955.00	9/23/2020	-	1/16/2021	0%	-	<p><b>Status:</b> Winning bidder to set project kick-off meeting to discuss the project implementation plan with GSIS team.</p> <p><b>Completed Activities:</b>  September 23, 2020 - Contract was executed by both parties and Notice to Proceed was acknowledged.  September 14, 2020 - Notice of award was issued by GBAC and accepted by the winning bidder.  September 10, 2020 - Declaration of Micro D International's bid as the lowest calculated and responsive Bid as per GBAC Resolution No. 2020-105  August 20, 2020 - Bid Opening</p>	
	Supply, Delivery, Installation and Commissioning of Emergency Power Supply at GSIS Headquarters Building	Home Office	63,706,989.44	2/26/2020	-	10/22/2020	15%	9,556,048.42	Ongoing implementation of the project.	
	Supply and Installation of 2 units Chilled Water Pumps and 2 units Condensing Water Pumps and Pipes	Home Office	6,615,000.00	12/1/2017	-	7/28/2018	95%	6,284,250.00	Ongoing project commissioning.	
	Waterproofing of Roofdecks including Senate	Home Office	37,343,608.46	9/18/2019	1.00	5/14/2020	52.45%	19,586,722.64	<p>Ongoing implementation</p> <p>With approved budget realignment for the Variation Order No. 1 amounting to Php209,202.15</p>	
	Retrofitting of Power Center Switch Gears and Panel Branch Officecords, GSIS Headquarters Building	Home Office	3,000,000.00	3/27/2018	-	7/24/2018	100.00%	3,000,000.00	Processing of payment - waiting for submission of revised documents	
	Replacement of Air Handling Units (AHU) at the GSIS Headquarters Building and Senate of the Philippines	Home Office	33,500,000.00	3/1/2019	-	11/1/2019	100.00%	33,500,000.00	Fully paid with DV no. 0000145700 .	

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	Retrofitting of Power Center Switch Gears and Panel Branch Office	Branch Offices	9,936,976.00	6/5/2019	-	9/2/2019	50%	4,968,488.00	Project suspended. Resumption of the project depends on the stability of the Emergency Power system of the GSIS. Since the the project requires shutdown and operation of emergency power system for long period of time.	GSIS Members and Employees
	Rehabilitation of GSIS Zambaonga Branch Office	Zambaonga Branch Office	15,408,057.00	9/10/2019	1.00	3/7/2020	100%	15,408,057.00	Ongoing rectification of punchlisted items With approved Variation Order No. 1 amounting to Php464,283.04 Revised Contract Amount: Php15,408,057.00	
	Renovation of Level 4 and 5 Core G, GSIS Home Office Building	Home Office	Lot 1 41,436,288.75	Lot 1 10/18/2019	1.00	Lot 1 5/4/2020	Lot 1 87.80%	Lot 1 36,381,061.52	Ongoing implementation On-going preparation of Variation Order No.1	
			Lot 2 5,984,849.92	Lot 2 10/18/2019		Lot 2 2/14/2020	Lot 2 0%	Lot 2 0.00		
	Supply of Emergency Power-GSIS Headquarters	Home Office	63,706,989.44	2/26/2020	-	10/22/2020	15%	9,556,048.42	Ongoing implementation of the project.	
	Supply, Delivery, Installation and Commissioning of Generator Sets for Various BOs	Branch Offices	42,800,000.00	9/10/2020	-	5/7/2021	0%	-	4 Sep 2020 - notarized contract 10 Sep 2020 - effective date of NTP/day 1 On-going implementation	
	Supply, Delivery, Installation and Commissioning of Queuing System for 13 Satellite Offices	Branch Offices	2,627,905.67	7/17/2020	-	10/14/2020	0%	-	On-going implementation	
	Supply, Delivery and Installation of Mobile Compactor for CorSec and Records Storage	Home Office	1,133,000.00	6/25/2020	-	9/30/2020	67%	755,371.10	On-going implementation With notice of suspension due to clearing of the area in the Office of the CorSec	

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