

**GOVERNMENT SERVICE INSURANCE SYSTEM**

**Consolidated Quarterly Report on Government Projects/Programs/Activities**

*For the 1st Quarter, CY 2020*

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred to Date		
Government Service Insurance System	Motor Vehicle Document Tracking System  New Title: Motor Vehicle Claims Processing System	Home Office	9,995,750.89	11/5/2018	-	6/28/2019	80%	7,996,600.71	2nd Payment milestone deliverables- Phase I MVCPS Phase I MVCPS Development: Completed Phase I MVCPS UAT: Completed Phase I MVCPS Deployment: Completed  3rd Payment milestone deliverables -Phase II MVCPS Phase II MVCPS Development: Completed Phase II MVCPS UAT: On-Going Target Completion: 1 Month after ECQ is lifted and return to work onsite is ordered. Phase II MVCPS Deployment: On-Going: Target Completion: 1 Month after ECQ is lifted and return to work onsite is ordered.  4th (Last) Payment milestone deliverable Submission of Full Documentation: On-Going: Target Completion: 1 ½ Months (6 weeks) after ECQ is lifted and return to work onsite is ordered.	GSIS Members and Employees
	Technology Refresh of Bandwidth Accelerators in GSIS Branch Offices	Home Office	19,298,048.00	10/23/2019	-	4/20/2020	90%	17,368,243.20	Delivery of equipment: 04 February 2020 Deployment, configuration and testing: 03 March 2020 Conduct of Knowledge Transfer: March 11-12*, 2020 *Postponed March 12 schedule due to ECQ  Out of 5 Milestones, 3 milestones were already completed	
	Technology Refresh of Datawarehouse Infrastructure	Home Office	34,281,744.00	12/23/2019	-	12/2/2020	20%	6,856,348.80	Conducted Project Kick-off - 28 January 2020; Submitted and approved PMP - 31 January 2020 Delivery, Setup, Installation and Configuration of project hardware - 06 March 2020 Installation and configuration of the proposed solution - Implementation was stopped due to ECQ  Out of 8 Milestones, 2 milestones were already completed	

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	Technology Refresh of Java-based Infrastructure	Home Office	23,956,275.69	12/9/2019	-	10/4/2020	30%	7,186,882.71	Conducted Project Kick-off - 07 January 2020; Supply and delivery of the proposed solution for physical inspection - 28 February 2020 Migration, configuration and UAT for 3 GSIS systems - Implementation was stopped due to ECQ  Out of 4 Milestones, 2 milestones were already completed	GSIS Members and Employees
	SAN Switch Upgrade	Home Office	7,648,480.00	11/28/2019	-	5/26/2020	50%	3,824,240.00	Delivery, Setup, Installation and Configuration of project hardware - 15 January 2020; Submitted and approved HW Compliance Matrix, Installation Playbook, and As-Built Documents - 06 February 2020 Migration of connections from existing SAN switches to the project HW - Implementation was stopped due to ECQ  Out of 5 Milestones, 2 milestones were already completed	
	Identity Access Management Phase 2	Home Office	19,000,888.00	3/16/2020	-	3/10/2021	0%	-	Status: Contract Suspended due to work suspension related to enforced enhanced community quarantine  Completed Activities: January 21, 2020 – GBAC issued Resolution No. 2020-035 recommending the Award of Contract  February 10, 2020 – ISO issued the Notice to Proceed (NTP) for the project  March 10, 2020 - Pre-Kick off meeting	
	Supply, Delivery, Installation and Commissioning of Emergency Power Supply at GSIS Headquarters Building	Home Office	63,706,989.44	2/26/2020	-	10/22/2020	0%	-	19 Feb - NTP issued. 26 Feb - Day one of project implementation.	
	Supply and Installation of 2 units Chilled Water Pumps and 2 units Condensing Water Pumps and Pipes	Home Office	6,615,000.00	12/1/2017	-	7/28/2018	95%	6,284,250.00	Additional component to be installed to pumps due to loud commissioning noise and to be recommissioned after installation.	
	Waterproofing of Roofdecks including Senate	Home Office	37,343,608.46	9/18/2019	-	5/14/2020	26.29%	9,817,634.66	31 March - 26.29% completed per evaluation of BMD  Ongoing implementation	

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	Retrofitting of Power Center Switch Gears and Panel Branch Officeards, GSIS Headquarters Building	Home Office	3,000,000.00	3/27/2018	-	7/24/2018	100%	3,000,000.00	Project completed. Completed documents for processing of payment .	GSIS Members and Employees
	Replacement of Air Handling Units (AHU) at the GSIS Headquarters Building and Senate of the Philippines	Home Office	33,500,000.00	3/1/2019	-	11/1/2019	95%	31,825,000.00	Project completed. For submission of documentary requirements..	
	Retrofitting of Power Center Switch Gears and Panel Branch Office	Branch Offices	9,936,976.00	6/5/2019	-	9/2/2019	50%	4,968,488.00	Project suspended.	
	Construction of Perimeter Facilities for GSIS HO Building	Home Office	2,495,768.18	9/11/2019	-	1/8/2020	100%	2,495,768.18	23 Jan 2020 - with DV No. 22204 for payment of 2nd progress billing	
	Construction of Covered Parking and Waiting Shed and Rehabilitation of Perimeter Sidewalk and Parking Entry	Home Office	1,807,186.07	9/11/2019	-	1/8/2020	100%	1,807,186.07	23 Jan - with DV No. 22202 for payment of 1st progress billing	
	Rehabilitation of GSIS Zambaonga Branch Office	Zambaonga Branch Office	14,943,773.96	9/10/2019	-	3/7/2020	81.19%	12,132,850.08	23 Jan - with DV No. 26418 for payment of 1st progress billing 26 Feb - with DV No. 93578 for payment of 2nd progress billing	
	Renovation of Level 4 and 5 Core G, GSIS Home Office Building	Home Office	Lot 1 41,436,288.75  Lot 2 5,984,849.92	Lot 1 10/18/2019  Lot 2 10/18/2019	-	Lot 1 5/4/2020  Lot 2 2/14/2020	Lot 1 58%  Lot 2 0%	Lot 1 24,033,047.48  Lot 2 0.00	Lot 1 with DV for payment of 1st progress billing Ongoing implementation  Lot 2 Ongoing implementation	

Prepared by:

*ORIGINAL SIGNED*

**MA CORAZON G. MAGDURULAN**  
Department Manager  
BASSAD

Noted By:

*ORIGINAL SIGNED*

**CAROLINA D. GARLIT**  
OIC-Vice President  
FISMOASO