

**GOVERNMENT SERVICE INSURANCE SYSTEM**

**Consolidated Quarterly Report on Government Projects/Programs/Activities**

*For the 4th Quarter, CY 2019*


Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred to Date		
<b>Government Service Insurance System</b>	Motor Vehicle Document Tracking System  New Title: Motor Vehicle Claims Processing System	Home Office	9,995,750.89	11/5/2018	-	6/28/2019	70%	6,997,025.62	2nd Payment milestone deliverables- Phase I MVCPS Phase I MVCPS Development: Completed Phase I MVCPS UAT: Completed Phase I MVCPS Deployment: On-Going: Target Completion is January 2020  3rd Payment milestone deliverables -Phase II MVCPS Phase II MVCPS Development: Completed Phase II MVCPS UAT: On-Going: Target Completion Jan 2020 Phase II MVCPS Deployment: On-Going: Target Completion is January 2020  4th (Last) Payment milestone deliverable Submission of Full Documentation: On-Going: Target Completion is January 2020	GSIS Members and Employees
	Technology Refresh of Bandwidth Accelerators in GSIS Branch Offices	Home Office	19,298,048.00	10/23/2019	-	4/20/2020	10%	1,929,804.80	Awarded to: Trends and Technologies, Inc. NOA dated: 8 October 2019 NTP dated: 23 October 2019 Approved PMP dated: 11 November 2019 Ongoing Project Implementation	
	Technology Refresh of Datawarehouse Infrastructure	Home Office	34,281,744.00	12/23/2019	-	12/2/2020	0%	-	Awarded to: JV Radenta Technologies Inc. and NTT Data Philippines, Inc. NOA dated: 11 December 2019 NTP dated: 23 December 2019 For Commencement of Project Implementaton	
	Technology Refresh of Java-based Infrastructure	Home Office	23,956,275.69	12/9/2019	-	10/4/2020	10%	2,395,627.57	Awarded to: DBQuest, Inc NOA dated: 22 November 2019 NTP dated: 09 December 2019 Approved Project Management Plan dated: 27 December 2019 Ongoing Project Implementation	
	SAN Switch Upgrade	Home Office	7,648,480.00	11/28/2019	-	5/26/2020	10%	764,848.00	Awarded to: Trends and Technologies, Inc. NOA dated: 13 November 2019 NTP dated: 28 November 2019 Approved Project Management Plan dated: 27 December 2019 Ongoing Project Implementation	
	Supply and Installation of 2 units Chilled Water Pumps and 2 units Condensing Water Pumps and Pipes	Home Office	6,615,000.00	12/1/2017	-	7/28/2018	95%	6,284,250.00	Commissioning of the pumps.	
	Waterproofing of Roofdecks including Senate	Home Office	37,343,608.46	9/18/2019	-	5/14/2020	12%	4,481,233.02	22 Nov - with DV No. 254389 for payment of 15% Advance Payment 28 Nov - DV and supporting documents transmitted to BASSAD  Ongoing implementation	

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	Retrofitting of Power Center Switch Gears and Panel Branch Officecards, GSIS Headquarters Building	Home Office	3,000,000.00	3/27/2018	-	7/24/2018	100%	3,000,000.00	Project completed. Completed documents for processing of payment .	GSIS Members and Employees
	Construction of Fence and Gateway-Cauayan	Cauayan Branch Office	937,701.91	7/30/2019	-	10/7/2019	100%	937,701.91	Project Completed. Fully Settled on December 2019	
	Replacement of Air Handling Units (AHU) at the GSIS Headquarters Building and Senate of the Philippines	Home Office	33,500,000.00	3/1/2019	-	11/1/2019	95%	31,825,000.00	Ongoing implementation.	
	Renovation and Rehabilitation of GSIS Naga Branch Office	Naga Branch Office	3,698,828.61	3/5/2019	-	6/12/2019	100%	3,698,828.61	29 Nov - w/ P.O. No. 4500011643 for payment of Final Billing Ongoing processing of payment	
	Retrofitting of Power Center Switch Gears and Panel Branch Office	Home Office	9,936,976.00	6/5/2019	-	9/2/2019	50%	4,968,488.00	Project suspended.	
	Construction of Perimeter Facilities for GSIS CO Building	Home Office	2,495,768.18	9/11/2019	-	1/8/2020	43%	1,073,180.32	05 Nov - 42.65979% completed per evaluation of BMD 20 Dec - with DV No. 327340 for payment of 1st progress billing On-going implementation	
	Construction of Covered Parking and Waiting Shed and Rehabilitation of Perimeter Sidewalk and Parking Entry	Home Office	1,807,186.07	9/11/2019	-	1/8/2020	21%	379,509.07	05 Nov - 20.61436% completed per evaluation of BMD On-going implementation	
	Rehabilitation of GSIS Zambaonga Branch Office	Zambaonga Branch Office	14,943,773.96	9/10/2019	-	3/7/2020	35%	5,230,320.89	18 Nov - with DV No. 217071 for payment of 15% Advance Payment 22 Nov - DV and supporting documents transmitted to BASSAD On-going implementation	
	Renovation of Level 4 and 5 Core G, GSIS Home Office Building	Home Office	Lot 1 41,436,288.75  Lot 2 5,984,849.92	Lot 1 10/18/2019  Lot 2 10/18/2019	-	Lot 1 5/4/2020  Lot 2 2/14/2020	Lot 1 25%  Lot 2 0%	Lot 1 10,359,072.19  Lot 2 0.00	Lot 1 14 Oct - Contract notarization and issuance of NTP 26 Nov - with DV No. 263422 for payment of 15% Advance Payment Ongoing implementation  Lot 2 16 Oct - Contract notarization 18 Oct - Effective date of NTP Ongoing implementation	

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