

GOVERNMENT SERVICE INSURANCE SYSTEM

Consolidated Quarterly Report on Government Projects/Programs/Activities

For the 1st Quarter, CY 2019

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred to Date		
Government Service Insurance System	GSIS Encryption	Home Office	1,957,880.00	3/22/2017	-	7/31/2018	100%	1,957,880.00	Project completed and fully settled on February 2019	GSIS Members and Employees
	Identity and Access Management	Home Office	19,510,400.00	6/9/2017	-	10/17/2018	85%	16,583,840.00	The 2nd milestone deployment of IAM solution to production environment was done last March 29, 2019. Ongoing completion of final operational activities and data build up to prepare the system for post implementation review activities. Disaster Recovery server will be deployed to the DR site after stabilization of production environment.	
	Data Loss Prevention	Home Office	18,849,789.70	3/22/2017	-	8/31/2018	100%	18,849,789.70	Project completed and on-going processing of full settlement	
	Advanced Persistent Threats Solution for Endpoints	Home Office	27,893,155.36	12/7/2018	-	6/5/2019	56%	15,620,167.00	Endpoint Versions for Testing was completed on March 28, 2019. Final User Acceptance Testing in Staging Environment was completed on March 28, 2019. Next Activity: To prepare and schedule the installation and configuration to production environment.	
	Intrusion Prevention System Hardware Refresh	Home Office	20,776,000.00	10/4/2018	-	5/2/2019	90%	18,698,400.00	IPS appliance is already in place and being used in production since February 22, 2019. Now in the final stage of the project. Next Activity: Currently configuring sandbox device. For final completion and acceptance once completed.	
	Security Analytics (Splunk) Expansion	Home Office	18,116,000.00	12/20/2018	-	5/19/2019	35%	6,340,600.00	The hardware/appliance testing in staging environment was completed on March 14, 2019. Next Action: For integration testing to production.	

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	Motor Vehicle Document Tracking System New Title: Motor Vehicle Claims Processing System	Home Office	9,995,750.89	11/5/2018	-	6/28/2019	36%	3,598,470.32	<ul style="list-style-type: none"> Project Management Plan was submitted on 23 Nov 2018 and accepted on 29 Nov 2018 Ongoing revision of Business Requirement Document and Technical Design Document * Infra setup (all environments) – Ongoing, the Prod environment is the last remaining environment for setup/configuration. Schedule deployment for Prod is on Friday, April 5, 2019. Phase I MVCPS development requirement: <ul style="list-style-type: none"> - 78 out of 109 User Stories are done with development - The 78 User Stories are now undergoing QA testing 	GSIS Members and Employees
	Supply, Delivery, Installation and Configuration of Network Access Control Expansion Project	Home Office	24,528,000.00	7/30/2018	-	3/27/2019	100%	24,528,000.00	Project was completed and accepted on January 2019	
	Technology Refresh of Call Management System	Home Office	238,878.00	3/13/2019	-	7/11/2019	0%	-	For implementation. NOA dtd March 11, 2019; NTP dtd March 13, 2019; Project kick-off scheduled on April 4, 2019.	
	Supply, delivery, installation & commissioning of Generator sets to various GSIS Branch Offices	Branch Offices	6,700,000.00	3/26/2012	-	3/31/2016	100%	6,700,000.00	For payment	
	Supply and Installation of 2 units Chilled Water Pumps and 2 units Condensing Water Pumps and Pipes	Home Office	6,615,000.00	12/1/2017	-	7/28/2018	85%	5,622,750.00	The implementation of the project is on-going. The Contractor did not come to the office for a meeting they requested to be held last 29 March. For completion of installation and commissioning. Project is delayed.	
	Construction of Multi-Sports Courts:	Home Office								
	Geotechnical Investigation and Topographic Survey		195,000.00	10/02/2016		11/11/2016	100%	195,000.00	Project completed	
	Architectural and Engineering Design Service		487,464.00	11/14/2016		12/16/2016	100%	487,464.00	Project completed and payment is on going	
	Renovation of GSIS Cebu Branch Office Building	Cebu Branch Office	4,584,078.19	9/25/2017	1	1/13/2018	100%	4,584,078.19	13 March - BMD issued Site Instruction No. to NGP Construction On-going process of final payment	

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	Retrofitting of Power Center Switch Gears and Panel Branch Office cards, GSIS Headquarters Building	Home Office	3,000,000.00	3/27/2018	-	7/24/2018	100%	3,000,000.00	Project completed, awaiting Warranty Security for processing of payment	GSIS Members and Employees
	Rehabilitation of GSIS Dormitory and Gym Comfort Rooms and Shower Rooms	Home Office	5,547,600.00	1/16/2019	-	4/15/2019	40%	2,219,040.00	10 Jan 2019 - Notice to Proceed received by J.S. Lim Construction & Trading 10 Jan 2019 - Contract Notarized	
	Replacement of Air Handling Units at the GSIS Headquarters Building and Senate of the Philippines	Home Office	33,500,000.00	3/1/2019	-	11/1/2019	0%	-	06 Feb 2019 - NOA issued to True-Temp Corporation 28 Feb 2019 - Contract Notarized 01 Mar 2019 - Notice to Proceed received by True-Temp Corporation.	
	Renovation and Rehabilitation of GSIS Naga Branch Office	Naga Branch Office	3,698,828.61	3/5/2019	-	6/12/2019	1.77%	65,469.27	08 Feb - w/ GBAC Reso 2019-031 and Notice of Award issued to F.H.L. Enterprises 27 Feb - Notarized contract and issuance of Notice to Proceed 05 March - Day 1 of implementation 19 March - w/ PO No. 4500011225, 15% advance payment 23 March - 1.77% accomplished per BMD's evaluation	
	Renovation of GSIS Sorsogon Branch Office Building	Sorsogon Branch Office	4,488,999.59	12/2/2018	-	3/16/2019	90.76%	4,074,216.03	13 Feb - w/ P.O. No. 4500011123, 15% advance payment 06 Mar - DV No. 16677 for the payment of 15% Advance Payment transmitted to BASSAD 14 March - w/ P.O. No. 4500011219 22 March - 90.76% accomplished as per BMD's evaluation	
	GSIS Building Repainting	Home Office	12,288,720.68	7/18/2018	-	12/14/2018	100.00%	12,288,720.68	100% Completed. Awaiting submission of documents for processing of payment.	

Submitted by:


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Noted By:


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