



**PASEGURAHAN NG MGA NAGLILINGKOD SA PAMAHALAAN
(GOVERNMENT SERVICE INSURANCE SYSTEM)**

Financial Center, Pasay City, Metro Manila 1308

Corporate Operating Budget CY 2015

	<u>Approved Budget</u> <u>CY 2015</u>
REVENUES	146,367,009,772
Insurance	87,710,756,056
Investments	57,307,888,996
Investment Properties	805,035,935
Miscellaneous	543,328,786
LESS EXPENDITURES	91,422,695,242
Claims and Benefits	81,546,368,815
Insurance Expenses	2,850,720,101
Investment Expenses	358,576,822
Administrative and Operating Expenses	6,667,029,504
NET OPERATING REVENUES	54,944,314,530
CAPITAL EXPENDITURE	
Building and Building Improvements includes renovations	604,064,622.00
Office Equipment	72,554,367.80
Furniture and Fixture	63,506,349.23
Firefighting Equipment and Accessories	1,051,800.00
Transportation Equipment	55,066,900.00
Ordnance Equipment	288,618.00
Sports Equipment	1,309,000.00
Medical Equipment	701,830.00
IT Resources	
IT Projects	113,000,000
Hardware	24,080,000
Software	32,840,700
Peripheral Devices Auxiliary Equipment	27,579,928
Financial Management Group	10,000,000
Information Security Office	50,450,000
TOTAL	1,056,494,115